

**SUMMARY OF ESTIMATED ADDITIONAL COSTS FOR PROPOSED PROGRAM**

INSTITUTION	_____	DATE	_____
Program (CIP, Name, Level)	_____		
Degree(s) to be Granted	_____	Program Year	<u>Year 1 (201X-201X)</u>
Differential tuition requested per student per academic yr	_____		
Projected annual FTE students	_____		
Projected annual differential tuition	_____		\$0
Percent differential tuition for financial aid	_____		
Differential tuition remainder	_____		0

**ADDITIONAL FUNDS REQUIRED - BY SOURCE**

	Reallocation of Present Institutional Resources	Projected Differential Tuition	Enrollment Increase Funds	Other New Allocations (Identify)	Total
EPA/SPA Regular Salaries (Identify positions)	\$ -	\$ -	\$ -	\$ -	\$ -
EPA Academic Salaries (Identify positions)	\$ -	\$ -	\$ -	\$ -	\$ -
Social Security	\$ -	\$ -	\$ -	\$ -	\$ -
State Retirement	\$ -	\$ -	\$ -	\$ -	\$ -
Medical Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate Stipends (Identify number, amount)	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies and Materials (Identify)	\$ -	\$ -	\$ -	\$ -	\$ -
Current Services (Identify)	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Communications	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Binding	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -
Fixed Charges (Identify)	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay (Equipment) (Identify)	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADDITIONAL COSTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Narrative: